

Supplementary Demands  
Need to restrict the  
number and amount of -

GOVERNMENT OF MAHARASHTRA  
Finance Department,  
Circular No. BGT 1077/85/BUD-5, dated 19th May 1977  
Mantralaya, Bombay-400 032, dated 19th May 1977  
C I R C U L A R

In the Government Circular, Finance Department No. CNF-1076/38/BUD-3, dated the 15th October 1976, the Administrative Departments of the Mantralaya have already been informed that Contingency Fund advances would be sanctioned by Government only in exceptional cases and that they should, therefore, scrutinise their proposals to be submitted to the Expenditure Priorities Committee very carefully and having due regard to the need of avoiding non-urgent proposals relating to unbudgeted items being recommended merely because the expenditure thereon can be accommodated within the total sanctioned grant under the Major Head or because the Plan ceilings are available. The Administrative Departments have been instructed in the Government Circular, Finance Department No. BGT 1076/38/75/BUD-5, dated the 15th October 1976 to ensure that all their New Items of expenditure are proposed for inclusion in the regular Budget after getting them duly scrutinised and approved by the Finance Department/Planning Department. They have also been informed that 'New Items' of expenditure arising during the course of the year would be considered only in exceptional circumstances. The supplementary demands presented to the Legislature in the year 1976-77, however, show that there has been no appreciable improvement in regard to this matter and large number of Contingency Fund advances were granted during the course of that year. Presentation of supplementary demands during the course of the year for covering expenditure on items of new service or for changing the classification of expenditure already provided in Budget Estimates show a lack of sufficient care or foresight in framing the estimates and in determining proper classification of provision at departmental level and is often commented upon adversely by the Public Accounts Committee and the Estimates Committee. This can be avoided if the necessary steps for advance planning of expenditure that need to be provided for in the ensuing year's Budget are taken in time by the Administrative Departments with adequate care and foresight, and if it is ensured by them that all their items of new expenditure are duly provided for in the annual Budget Estimates only. In this connection attention of all the Mantralaya Departments is invited to the detailed instruction for advance planning of expenditure issued in the Finance Department Circular No. BGT-1076/74/BUD-5, dated the 6th February 1976, and reiterated in the Finance Department, Circular, No. BGT 1076/109/BUD-14, dated 10th December 1976, and they are again requested to see that all their proposals relating to New Items of expenditure get duly scrutinised and finalised in good time for being proposed for

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for inclusion in the annual Budget Estimates only, so that the number of supplementary demands in respect of such proposals to be presented during the course of the year is substantially reduced.

By order and in the name of the Governor of Maharashtra,

Deputy Secretary to Government,  
Finance Department.

To

All the Departments of Mantralaya,  
All the Desk Officers in Finance Department.